

**BOARD OF EDUCATION  
FISCAL YEAR 2013**

	<u>FY 2010 Adopted</u>	<u>FY 2011 Adopted</u>	<u>FY 2012 Adopted</u>	<u>FY 2013 Adopted</u>	<u>Percent Change</u>
<b>REVENUE</b>					
Federal	29,863,894	31,069,018	17,851,611	17,692,273	-0.89%
State	231,806,335	239,061,264	254,888,988	260,534,656	2.21%
Local	223,525,179	223,231,174	223,969,485	224,965,628	0.44%
Local In-Kind	8,934,221	8,959,779	8,928,424	10,293,397	15.29%
Local - Pension Cost Sharing				5,893,461	
Interest	440,000	220,000	220,000	100,000	-54.55%
Other	2,609,088	4,342,932	10,893,020	3,608,225	-66.88%
<b>TOTAL REVENUE</b>	<u>497,178,717</u>	<u>506,884,167</u>	<u>516,751,528</u>	<u>523,087,640</u>	<u>1.23%</u>
<b>EXPENDITURES</b>					
Administration	9,307,042	9,327,488	8,975,577	9,476,122	5.58%
Mid-Level Management	33,019,866	32,204,039	30,076,940	29,704,514	-1.24%
Instructional Salaries	192,074,700	190,280,134	191,516,296	191,321,874	-0.10%
Instructional Supplies	11,030,967	11,757,404	10,289,630	8,338,835	-18.96%
Instruction - Other	2,436,068	2,548,477	2,401,048	2,081,006	-13.33%
Special Education	51,968,552	53,952,539	49,354,859	52,796,238	6.97%
Pupil Personnel	3,902,938	2,771,800	2,650,481	2,708,197	2.18%
Health Services	5,857,336	5,588,393	5,494,186	6,377,941	16.09%
Transportation	18,782,419	19,476,048	20,021,259	21,173,172	5.75%
Operations	35,059,309	37,345,986	36,879,533	36,194,799	-1.86%
Maintenance	11,293,205	11,073,061	10,687,294	10,884,362	1.84%
Fixed Charges	119,558,428	127,395,775	145,152,318	148,811,216	2.52%
Food Service					
Community Services	864,000	864,000	864,000	1,416,044	63.89%
Capital Outlay	2,023,887	2,299,023	2,388,107	1,803,320	-24.49%
<b>TOTAL EXPENDITURES</b>	<u>497,178,717</u>	<u>506,884,167</u>	<u>516,751,528</u>	<u>523,087,640</u>	<u>1.23%</u>

In Maryland, public schools are part of a statewide system of county school boards. The school boards' political boundaries conform to the county boundaries. The purpose of the Board of Education of Frederick County, is to operate the local public school system in accordance with state and community standards. Schools are funded with local, State, and Federal monies. Frederick County has the oversight responsibility for approval and partial funding of the Board's operating budget.

For the 2012-2013 school year, the Frederick County Public Schools will serve over 40,400 students throughout the county. These students attend 36 elementary, 13 middle, 10 high schools and 2 public charter schools. Other schools operated by the FCPS to meet the varied needs of our students include the Rock Creek School, Heather Ridge School, Career Tech Center and Flexible Evening High School. In support of its mission, the FCPS has over 5,500 professionals and support employees. General supervision and management of FCPS is provided by the superintendent of schools. Under the direction of the superintendent, the system's 64 schools are supported by a number of central office functions, including human services, purchasing, accounting and finance, food service, transportation, maintenance, facility planning, warehouse, technical services and curriculum development.

**BOARD OF EDUCATION  
FISCAL YEAR 2013**

In Frederick County, a seven-member board of education sets policy not otherwise controlled by state and federal laws. The board reviews and approves education budgets that are presented to the Board of County Commissioners for funding and oversees local education expenditures from county, state and federal sources. The Board of Education also monitors the implementation of the school system's master plan, reviews the work of the superintendent of schools, and gives final approval to curriculum matters and materials, grant applications, key staff appointments, equipment purchases, land acquisitions, and major school construction, repairs and alterations.

	<u>FY 2010 Adopted</u>	<u>FY 2011 Adopted</u>	<u>FY 2012 Adopted</u>	<u>FY 2013 Adopted</u>	<u>Percent Change</u>
<b>MARYLAND SCHOOL FOR THE BLIND</b>	2,000	2,000	2,000	2,000	0.00%

State law requires each county to pay the Maryland School for the Blind \$200 a year for each blind child who is sent to the school from the county.